GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:4932
ANSWERED ON:20.12.2000
DECLINE IN STATE OWN FUNDS
SRINIVASULU KALAVA

Will the Minister of PLANNING be pleased to state:

(a) whether the Planning Commission has expressed concern over gradual decline in the contribution of States Own Funds (SOF) to their respective annual plans;

(b) if so, the details of contribution of State Own Funds during each of the last three annual plans, State-wise; and

(c) the reasons for the decline of States Own Funds and steps being taken to arrest the trend?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE DEPARTMENT OF DISINVESTMENT, MINISTER OF STATE IN THE MINISTRIES OF PLANNING, STATISTICS & PROGRAMME IMPLEMENTATION AND MINISTER OF STATE IN THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES(SHRI ARUN SHOURIE)

(a) Yes Sir,

(b) The detailed information on this subject is indicated in the enclosed statement titled `State-wise Financing Pattern of the Achievements during 1997-2000.

(c) The relatively high growth in non-plan revenue expenditure as compared to the revenue receipts and the declining and even negative contribution of State Level Public Sector undertakings (particularly power and transport) are the major factors that have contributed to the decline in States Own Funds.The States have been urged to improve their resources through Additional Resource Mobilisation from tax and non-tax revenues, improvements in expenditure management and reforms of public sector units including power, transport and irrigation sectors. In addition, the financially weaker States have also been required to carry out time bound fiscal reforms which are being monitored by the Ministry of Finance and Planning Commission. -

Statement as referred to in reply to part (b) of Lok Sabha Unstarred Question No. 4932 for 20-12-2000 by Shri Kalava Srinivasulu regarding Decline in State Own Funds
State-wise Financing Pattern of the Achievements during 1997-98 (Actuals) to 1999-2000 (LE)

Realisation from 1997-98 (Actuals) to 1999-2000 (LE) - SOURCES OF FINANCING

Sl. No.	State	(Rs. Crore at 1996-97 Prices) Total IX Plan Projections (Rs. Crore)	Total funds ings Plan Central Asst. States	Total Own Borrow- Aggre. 1997-98 (Actuals) to 1999-2000(LE) Asst. 1997-2000	Percentage to Total Aggregate Resources from Total Own Borrow- Agg. Plan Central Asst. States	Total funds ings of Plan Central Asst. States	Percentage to corresponding Ninth Plan Projections Total Own Borrow- Aggregate resources Asst. 1997-2000	Asst. of the States resources States 1997-2000	Asst. of the States resources States 1997-2000
1	2	3	4	5	6	7	8	9	10
11=(8+9+10)	12	13	14	15					
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SPECIAL CATEGORY STATES :									
1	Arunachal Pradesh	3569.89	1348.10	-243.05	134.39	1239.44	108.77%	-19.61%	10.84%
100.00%	49.04%	-143.51%	51.20%	34.72%					
2	Assam	8983.93	3633.19	-2926.61	2215.56	2922.15	124.33%	-100.15%	75.82%
100.00%	48.46%	-63.73%	67.66%	32.53%					
3	Himachal Pradesh	5700.00	1827.69	-2538.54	3267.70	2556.85	71.48%	-99.28%	127.80%
100.00%	48.87%	-29.74%	83.43%	44.86%					
4	Jammu & Kashmir	9500.00	6593.65	-6542.08	1697.50	1749.07	376.98%	-374.03%	97.05%
100.00%	92.41%	-1995.01%	63.42%	18.41%					
5	Manipur	2426.69	1220.64	-874.94	443.33	789.03	154.70%	-110.89%	56.19%
100.00%	55.09%	-353.38%	109.72%	32.51%					
6	Meghalaya	2500.62	888.60	-521.49	363.58	730.69	121.61%	-71.37%	49.76%
100.00%	44.58%	-124.39%	49.16%	29.22%					
7	Mizoram	1618.51	875.78	-500.49	271.87	647.17	135.33%	-77.33%	42.01%
100.00%	47.46%	-12.97%	125.77%	39.99%					
8	Nagaland	2006.43	916.06	-719.32	343.35	540.10	169.61%	-133.18%	63.57%
100.00%	44.72%	-26.31%	65.11%	26.92%					
9	Sikkim	1600.00	701.34	-451.94	230.51	479.91	146.14%	-94.17%	48.03%
100.00%	45.39%	-80.69%	75.59%	29.99%					
10	Tripura	2577.39	1406.43	-788.39	544.30	1162.34	121.00%	-67.83%	46.83%
100.00%	60.33%	-78.55%	79.14%	45.10%					
Total									
(10 Special Category States)		40483.46	19411.49	-16106.84	9512.09	12816.73	151.45%	-125.67%	74.22%
100.00%	58.64%	-286.23%	73.11%	31.66%					
NON SPECIAL CATEGORY STATES :									
11	Andhra Pradesh	25150.00	6238.96	-7665.73	13050.61	11623.83	53.67%	-65.95%	112.27%
100.00%	48.83%	-2031.89%	108.98%	46.22%					
12	Bihar	16680.00	4989.39	-4676.69	6587.86	6900.56	72.30%	-67.77%	95.47%
100.00%	49.07%	-216.32%	82.44%	41.37%					
13	Goa	1500.00	237.22	-225.88	601.27	612.60	38.72%	-36.87%	98.15%
100.00%	49.21%	-160.08%	93.65%	40.84%					
14	Gujarat	28000.00	3533.07	1712.98	9978.91	15224.97	23.21%	11.25%	65.54%
100.00%	41.37%	22.31%	84.68%	54.37%					
15	Haryana	9310.00	1348.70	-1454.71	3944.65	3838.64	35.13%	-37.90%	102.76%
100.00%	34.37%	-331.87%	68.92%	41.23%					
16	Karnataka	23400.00	2847.45	2321.24	8758.05	13926.73	20.45%	16.67%	62.89%
100.00%	46.31%	31.46%	88.71%	59.52%					
17	Kerala	16100.00	1830.88	1111.99	5746.32	8689.19	21.07%	12.80%	66.13%
100.00%	39.01%	50.43%	62.45%	53.97%					
18	Madhya Pradesh	20075.00	4108.27	-3089.61	6917.70	7936.36	51.77%	-38.93%	87.16%
100.00%	48.95%	-1018.57%	60.97%	39.53%					
19	Maharashtra	36700.00	4365.25	-4540.39	23987.67	23812.53	18.33%	-19.07%	100.74%
100.00%	29.86%	-459.29%	115.22%	64.88%					
20	Orissa	15000.00	3579.34	-2975.00	4937.50	5541.84	64.59%	-53.68%	89.09%
100.00%	44.62%	-213.20%	62.28%	36.95%					
21	Punjab	11500.00	1580.72	-6608.60	9264.85	4236.98	37.31%	-155.97%	218.67%
100.00%	38.50%	-259.87%	100.38%	36.84%					
22	Rajasthan	22525.83	3154.54	-7753.52	12272.27	7673.30	41.11%	-101.05%	159.93%
100.00%	32.31%	-703.88%	106.91%	34.06%					
23	Tamil Nadu	25000.00	3596.23	-3263.57	11861.14	12193.80	29.49%	-26.76%	97.27%
100.00%	36.01%	-210.40%	98.38%	48.78%					
24	Uttar Pradesh	46340.00	9791.73	-14444.46	17816.36	13163.63	74.38%	-109.73%	135.35%
100.00%	45.21%	-29064.23%	72.33%	28.41%					
25	West Bengal	16900.00	5574.61	-11938.80	15807.36	9443.17	59.03%	-126.43%	167.39%
100.00%	44.97%	-20.83%	109.88%	55.88%					
Total (15 Non-Special Category States)		314180.83	56776.36	-63490.75	151532.52	144818.14	39.21%	-43.84%	104.64%
100.00%	41.85%	-672.46%	89.63%	46.09%					
Total (25 States)		354664.29	76187.85	-79597.59	161044.62	157634.87	48.33%	-50.49%	102.16%
100.00%	45.14%	-2086.88%	88.45%	44.45%					